# REVENUE REALISATION TREND

## CENTRAL EXCISE

(Rs. in crores)

| YEAR | SBE | REALISATION | | DIFFERENCE WITH SBE | |
|---|---|---|---|---|---|
| | | CASH | CREDIT | ACTUAL | PERCENTAGE |
| 2010-11 | 4860 | 4787.33 | 801.17 | -72.67 | -1.50 |
| 2011-12 | 4795 | 4799.44 | 599.83 | 4.44 | 0.09 |
| 2012-13 | 5739 | 5279.82 | 735.84 | -459.18 | -8.00 |
| 2013-14 | 5719 | 5527.34 | 827.73 | -191.66 | -3.35 |
| 2014-15 | 6930 | 7030.19 | 950.82 | 100.19 | 1.45 |
| 2015-16 | 13558 | 13282.00 | 1315.33 | -276.00 | -2.04 |

## SERVICE TAX

(Rs. in crores)

| YEAR | SBE | REALISATION | | DIFFERENCE WITH SBE | |
|---|---|---|---|---|---|
| | | CASH | CREDIT | ACTUAL | PERCENTAGE |
| 2010-11 | 475 | 514.27 | 164.10 | 39.27 | 8.27 |
| 2011-12 | 605 | 672.45 | 121.92 | 67.45 | 11.15 |
| 2012-13 | 835 | 864.59 | 212.40 | 29.59 | 3.54 |
| 2013-14 | 1170 | 1061.69 | 227.12 | -108.31 | -9.26 |
| 2014-15 | 1150 | 1202.87 | 188.70 | 52.87 | 4.60 |
| 2015-16 | 1534 | 1624.29 | 251.18 | 90.29 | 5.89 |