BUDGET ALLOTMENT 2016-17

Central Excise — **(Rs. In thousands)**

Object Head	Total Allotment	HQRS.	EKM-I	EKM-II	Service Tax	Kottayam	Muvattupuzha	Total
Salaries	225000	125000	20000	20000	20000	20000	20000	225000
Wages	2812	1912	50	200		250	400	2812
Overtime	713	463	50	50	50	50	50	713
Rewards to Officers	750	750						750
Reward to Informers	150	150						150
Medical Treatment	2000	500	100	150	150	550	550	2000
Domestic Travel Expenses	4800	3800	100	200	100	250	350	4800
Office Expenses (Gen)	12751	11051	200	800	200	300	200	12751
O.E.Motor Vehicle	2550	2475			25	50		2550
Rent Rate & Taxes	5250	600	450	200		2000	2000	5250
Other Administrative Expenses	99	99						99
Advertising & Publicity	25	25						25
Secret Service Expenditure	397	397						397
Professional Law Charges	1125	1125						1125
Information Technology	3075	2825	50	50	50	50	50	3075
Departmental Canteens Salaries	1875	1300	575					1875
Other Items								0
Minor Works (Office)	150	150						150
Grant-in-Aid	20	20						20
Minor Works (Residential)	234	234						234
Grand Total	**263776**	152876	21575	21650	20575	23500	23600	**263776**