भारत सरकार	GOVERNMENT OF INDIA
वित्त मंत्रालय	MINISTRY OF FINANCE
राजस्व विभाग	DEPARTMENT OF REVENUE

केन्द्रीय उत्पाद शुल्क, सीमा शुल्क और सेवा कर आयुक्त का कार्यालय
OFFICE OF THE COMMISSIONER OF CENTRAL EXCISE, CUSTOMS & SERVICE TAX
केन्द्रीय राजस्व भवन CENTRAL REVENUE BUILDING
आई एस प्रेस रोड : कोच्चि -682018 /I.S. PRESS ROAD : KOCHI – 682 018

सी. स./C.No: III/2/1/2016 Accts I दिनांक/Dated: 06.04.2016

BUDGET

Sub: - Accounts - Budget 2016-17 -Distribution of funds under various Object Heads -reg.

It has been decided to divert/distribute funds under various object heads to meet the day to day expenditure for the financial year 2016-17.

1) **Object Head: SALARIES**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	125000 (+)	125000
Ernakulam I Division	0	20000 (+)	20000
Ernakulam II Division	0	20000 (+)	20000
Service Tax Division	0	20000 (+)	20000
Kottayam Division	0	20000 (+)	20000
Muvattupuzha Division	0	20000 (+)	20000

2) **Object Head: WAGES**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	1912 (+)	1912
Ernakulam I Division	0	50 (+)	50
Ernakulam II Division	0	200 (+)	200
Kottayam Division	0	250 (+)	250
Muvattupuzha Division	0	400 (+)	400

3) **Object Head: OVERTIME**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	463 (+)	463
Ernakulam I Division	0	50 (+)	50
Ernakulam II Division	0	50 (+)	50
Service Tax Division	0	50 (+)	50
Kottayam Division	0	50 (+)	50
Muvattupuzha Division	0	50 (+)	50

4) **Object Head: REWARDS TO OFFICERS**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	750 (+)	750

5) **Object Head: REWARDS TO INFORMERS**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	150 (+)	150

6) Object Head: MEDICAL TREATMENT

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	500 (+)	500
Ernakulam I Division	0	100 (+)	100
Ernakulam II Division	0	150 (+)	150
Service Tax Division	0	150 (+)	150
Kottayam Division	0	550 (+)	550
Muvattupuzha Division	0	550 (+)	550

7) **Object Head: OTHER ADMINISTRATIVE EXPENSES**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	99 (+)	99

8) **Object Head: DOMESTIC TRAVEL EXPENSES**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	3800 (+)	3800
Ernakulam I Division	0	100 (+)	100
Ernakulam II Division	0	200 (+)	200
Service Tax Division	0	100 (+)	100
Kottayam Division	0	250 (+)	250
Muvattupuzha Division	0	350 (+)	350

9) **Object Head: OFFICE EXPENSES (GENERAL)**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	11051 (+)	11051
Ernakulam I Division	0	200 (+)	200
Ernakulam II Division	0	800 (+)	800
Service Tax Division	0	200 (+)	200
Kottayam Division	0	300 (+)	300
Muvattupuzha Division	0	200 (+)	200

10) **Object Head: OFFICE EXPENSES (MOTOR VEHICLE)**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	2475 (+)	2475
Service Tax Division	0	25 (+)	25
Kottayam Division	0	50 (+)	50

11) **Object Head: ADVERTISING & PUBLICITY**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	25 (+)	25

12) **Object Head: R R T**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	600 (+)	600
Ernakulam I Division	0	450 (+)	450
Ernakulam II Division	0	200 (+)	200
Kottayam Division	0	2000 (+)	2000
Muvattupuzha Division	0	2000 (+)	2000

13) **Object Head: S S FUND**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	397 (+)	397

14) **Object Head: LAW CHARGES**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	1125 (+)	1125

15) **Object Head: INFORMATION TECHNOLOGY**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	2825 (+)	2825
Ernakulam I Division	0	50 (+)	50
Ernakulam II Division	0	50 (+)	50
Service Tax Division	0	50 (+)	50
Kottayam Division	0	50 (+)	50
Muvattupuzha Division	0	50 (+)	50

16) **Object Head: CANTEEN SALARIES**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	1300 (+)	1300
Ernakulam I Division	0	575 (+)	575

17) **Object Head: MINOR WORKS (OFFICE)**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	150 (+)	150

18) **Object Head: MINOR WORKS (RESIDENCE)**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	234 (+)	234

19) **Object Head: GRANT- IN- AID**

(in thousands)

Formation	Present fund position	Present fund allocation/ Diversion	Final fund position
Central Excise Hqrs, Cochin	0	20 (+)	20

Reshma Lakhani 6/4/11

(RESHMA LAKHANI)
COMMISSIONER

To: 1. The Deputy/Assistant Commissioner, Ekm I, Ekm II, Serv Tax, Ktym & Mvpta Divisions
2. The Supdt PRO/Legal/Systems/Preventive
3. The Administrative Officer (DDO)
4. The Pay & Accounts Officer, Central Excise, Cochin.
5. Cashier Hqrs/Expenditure Section.